



**2022 Public Works & Engineering Services
Capital Works Projects**

Studies



Studies

Project	Allocated Funding to Date	Future Costs	Total Costs
Tecumseh Hamlet Secondary Plan Area / EA /FSR	\$805,000	\$	\$805,000
2022 Bridge and Culvert Needs Study	\$39,000	\$	\$39,000
Sanitary Sewer Model Update & Flow Monitoring	\$345,000	\$	\$345,000
Oldcastle Storm Drainage Master Plan	\$535,000	\$	\$535,000
Shoreline Management Plan	\$350,000	\$	\$350,000
Turkey Creek Watershed Assessment – Phase 1 - 2	\$60,000	\$	\$60,000



Engineering Design



Engineering Design

Project	Allocated Funding to Date	Future Costs	Total Costs
Lanoue St. Improvements	\$488,300	\$558,700	\$1,047,000
CR46, Webster & Laval Sanitary Sewer Extension	\$445,250	\$4,968,250	\$5,413,500
Del Duca Dr. Sanitary Sewer Extension	\$524,350	\$3,321,350	\$3,845,700
Lesperance Road Multi-Use Trail (CR22 to CR42)	\$137,500	\$1,065,500	\$1,204,000
Manning Road Secondary Plan Area, Stormwater Management Facility	\$2,780,000	\$9,955,000	\$12,735,000



Engineering Design, Continued

Project	Allocated Funding to Date	Future Costs	Total Costs
Snake Lane Culvert Replacements (3)	\$192,500	\$1,632,500	\$1,825,000
CR43 / Banwell Watermain – Intersection Rd, south of CPR	\$130,000	\$607,100	\$738,000
PJ Cecile Storm Pump Station (DMAF Project)	\$2,000,000	\$7,700,000	\$9,700,000
Scully & St. Mark's Storm Pump Station & Riverside Dr. Storm Sewer (DMAF Project)	\$17,050,000	\$0	\$17,050,000



Construction



Construction

Project	Details	Allocated Funding to Date	Total Costs
Asphalting	8 Streets Identified	\$1,100,000	\$1,100,000
Tar & Chip	Concession Road 8, 11 & 12.	\$100,000	\$100,000
Crack Sealing	Various Locations	\$100,000	\$100,000
Sidewalk Repair	Locations Identified through inspection	\$69,000	\$69,000
Highway 3/County Road 34 Water Valve Replacement	Highway 3 (Oldcastle Road to CR34) and CR34 (Highway 3 to Malden Road)	\$456,300	\$456,300
Various Watermains	12 th Concession, CR34, Tecumseh Rd.	\$1,108,100	\$1,108,100
Lesperance Rd. / VIA Rail Improvements	Reconstruction of at-grade crossing	\$2,132,200	\$2,132,200



Construction, Continued

Project	Details	Allocated Funding to Date	Total Costs
Tecumseh Road Storm Sewer & Road Improvements	Tender March / April 2022	\$4,788,100	\$4,788,100
Riverside Drive Multi-Use Trail (Windsor to Manning)	Tender March / April 2022	\$1,867,400	\$1,837,400
County Road 42 & 43 Improvements	Watermain and Sanitary Sewers	\$4,527,300	\$4,527,300



Thank you

